

2024-25 Proposed Budget

Fiscal Year: June 1st - May 31st

		INCOME	EXPENSES			INCOME	EXPENSES
100	President/Admin		320.00	187	USWT Donation		50.00
101	Plan of Action			188	US Founders Charities Donation		50.00
102	Speaker Gifts		125.00	189	Exec Council Registrations(MnJots/Mid-Yr)		850.00
103	Pres/SD Retreat		30.00	190	Exec Council Name Tags/Shirts		
105	President's Banner						
106	Year End Banquet/awards		300.00	192	DD Christmas & Year End gifts		50.00
106A	Year End Banquet/food	500.00	500.00	194	District Meeting Host	125.00	125.00
106B	YE Banquet Reimb for Members		150.00	198	Helping Hands		100.00
107	Chapter Supplies		125.00	199	Miscellaneous		80.00
110	Past President		40.00		External		
120	Programming VP (Internal)		60.00	205	MHS Scholarship		1000.00
121	Funshine		75.00	210	Family/Winter Bingo Concessions - YT/CC	250.00	100.00
124	Newsletter Committee			215	FamilyWinter Bingo - YT/cc	1000.00	550.00
125	Internal Area Incentives (6X\$10)		60.00	220	Walk and Roll - CC		100.00
126	Social Media/Marketing		100.00	222			
127				225	Halloween Community Event - CC		200.00
128	Chapter Website		0.00	230	Laundry Money Collections	200.00	400.00
130	Programming VP (External)		60.00	235	Recipe Cookbook	280.00	
132	Women's Wellness event		500.00	236	Senior Citizen Project/Activity		500.00
133	PEP Courses/Certifications (LL)		50.00	239	Adopt a Highway - CC		30.00
135	External Area Incentives (5X\$10)		50.00	240	Fall Craft Booths - CC	4500.00	1200.00
140	State Delegate		125.00	241			
141	Member Convention Incentives (3 X \$10/Tri)		90.00	242	Spring Craft Booths - CC	4500.00	1200.00
141A	Member Incentive Credits (coupons)		200.00	243	Vendor Treasts - WM		125.00
142	1st Timer Convention Incentives (\$20/person)		60.00	244	Statewide Buckets of Sunshine-CC		50.00
143	State Convention Registration		825.00	245	Little Free Library (maint) - CC		50.00
144	LOTS Registration		200.00	248	REACH Priority Area		100.00
145	District Meeting Registration		60.00	249	Let's Chalk	100.00	100.00
145A	District Lucky Buck (\$20/tri)		60.00	250	Riverfest Duck Adoptions	550.00	
146	Convention Rooms (\$25/nite)		1000.00	251	Riverfest Float - PR		
147	USWT Convention Incentives		100.00	252	Riverfest Talent Show	1000.00	
148	Regional Meeting Registration		20.00	253	Miss Congeniality - YT		0.00
150	Treasurer		150.00	256	USWT Domestic Violence Awareness		100.00
151	District Dues		100.00	257	Winter State Honoree		150.00
152	Liability Insurance		230.00	258	Key Woman Honoree		250.00
153	Sales Tax		0.00		Internal		
155	Chapter Ways & Means	900.00	240.00	300	Member/Partner Appreciation		150.00
160	Secretary		15.00	301	Kids Week		50.00
161	Chapter President Yr End Gift		50.00	302			
170	Membership VPs		100.00	303	WT Week		50.00
171	M-Events & Socials		400.00	304	Founders Day		50.00
171A	Member Retreat	1500.00	1500.00	305			
172	Member Incentives		100.00	306	Chapter Birthday Party		50.00
172A	New Member Incentives		100.00	307	Chapter Christmas Party		50.00
173	Member Dues	2100.00	2100.00	308	Cookie Exchange		30.00
173A	State Mbrshp Rebate		0.00	315	Convention Hosting		
174	Nametags		100.00	320	Convention Fundraisers	750.00	
175	Meeting Room Rent		100.00	321			
176	Memshp Table Gift Basket (2X\$50)		100.00	321A			
				322	Riverfest Dance Concessions	1000.00	
	District/MNWT/USWT			350	Chapter Shed Maintenance		100.00
180	Entry Fees		75.00	900	Miscellaneous Fundraisers/Donations		
181	State POA Donation		50.00	901	Savings Interest		
184	State President Gift		20.00	999	Change/Deposit Fund (rolling deposit)		
185	State Ways & Means Fundraiser		100.00				
185A	State Ways & Means Donation		150.00				
186	MNWT Foundation Donation		150.00				
				Total Profit or Loss			
				19255.00		19255.00	